

Sharing Your Center's Impact

April 22, 2023

PATH Intl. Region I Conference

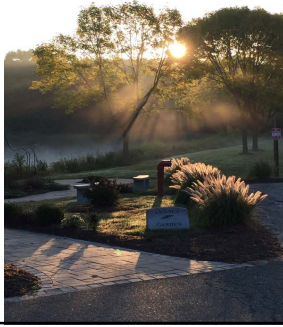
High Hopes fosters a vibrant community where horse and human interactions improve lives

Realities

- Services cost money
True cost range
- Tuition covers only a % of the true cost
Tuition range
- Subsidy
Mind the Gap

Sources of Revenue

- Philanthropy
 - Individual giving
 - Annual fund
 - Major gifts
 - Planned gifts
 - Endowment
 - DAF
- Foundation grants
- Corporate gifts
- Events
- Other Revenue Sources
 - Facility Rental
 - For Profit Partner
 - Other



Responsibility

- Donors
- Participants and Families
- Volunteers
- Service Partners
- Industry
- Staff



Transparency

- Annual Report
 - Output vs Outcomes
 - Financial Reporting
- Accurate, consistent reporting



Education and Articulation

- What we deliver
 - What can be expected
 - Assessment
 - Goal Setting
 - Progress toward goals
- How we deliver
 - What changed
 - Participant Centric Service

TRAIN

- Therapeutic Riding Assessment of Impact Network
 - Origins
 - Through the years
 - Current status
 - Findings

TRAIN Collaborative Progress Report 2021

<p>How much did we do?</p> <p>Individualized ISE goals</p> <p>208 unique ISE goals were produced</p> <p>ISEE articulation</p> <p>188 unique participants were produced with at least one ISE goal at the beginning of a session. On average, each participant was produced 1.4 ISE goals during the period.</p> <p>ISEE articulation</p> <p>88 instructors utilized ISE in ISEAT sessions. 88 instructors that reported using ISE during this time period.</p> <p>Articulation represented 2.1% sessions. There were 3 different ISEAT sessions both being between January and December 2021.</p>	<p>How much did we do during SE?</p> <p>Individualized ISE goals</p> <p>363 (79%) ISE goals were independently used.</p> <p>ISEE articulation</p> <p>127 (35%) unique participants reported at least one riding on a ISE goal at the end of a riding session.</p> <p>On 30% of the total goals, users had at least one articulation that was reported, affected goal articulation.</p> <p>ISEE articulation</p> <p>87% of the total goals included a participant session goal that was reported to have resulted in a goal articulated.</p> <p>On 92% of the total goals, instructors provided some articulation to the target. 1,108 sessions on ISE goals had at least one articulation.</p> <p>On 30% of the total goals, instructors reported four goals that were independently reported ISEAT.</p>
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How much did we do during SE?

15% of 127 (97%) unique participants who participated in ISEAT programs at these 2 TRAIN TR centers demonstrated articulation goals in which reported their handling participation on at least one of their goals.

Approximately 60% of participants in the targeted ISE goals demonstrated articulation.

On 9% of the goals, the participants demonstrated no progress toward goals in the targeted ISE area.

On 37% of the goals, there was some progress in the targeted area, but less than was reported.

On 50% of the goals, the reported amount of progress in the targeted ISE area was demonstrated.

On 23% of the goals, participants demonstrated better than reported progress in the targeted ISE area.

On 7% of the goals, the users demonstrated better than reported progress in the targeted ISE area.

TRAIN Collaborative GAS Goals, Rated 2021

Participant goal attainment by session by an independent user.

Research

- Partnerships with Universities
 - Published Materials
- Horse and Humans Research Foundation
 - HETI

Inspiration

- Tell the Story
 - Narratives via newspaper and newsletter articles
 - Photos via social media
 - Video, website, social posts



Video